

COLORADO RIVER RECOVERY PROGRAM  
FY 2005 ANNUAL PROJECT REPORT

RECOVERY PROGRAM  
PROJECT NUMBER: 1

I. Project Title: Utah Program Management

II. Principal Investigators: Matthew E. Andersen  
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III. Project Summary

The Upper Colorado River Endangered Fishes Recovery Implementation Program supports multiple projects undertaken by the Utah Division of Wildlife Resources. The work is conducted within three Division Regions in Utah (Northeast, Southeast, and Southern Regions) as well as from the Native Aquatic Species Coordinators' (Coordinators' office in Salt Lake City. Additionally, the Division cooperates and coordinates with other agencies and researchers across state boundaries within the Colorado River Basin. Efficient coordination of field activities, reporting of research and monitoring results in a timely manner, and effective program administration requires statewide participation and oversight.

Program Management funds allow the Utah Division of Wildlife Resources develop, prioritize, direct, coordinate, monitor and annually evaluate Colorado River fishes work program activities, contracts, and budgets.

IV. Study Schedule:

- a. Initial year: 1986
- b. Final year: ongoing

V. Relationship to RIPRAP:

General Recovery Program Support Action Plan

VII. Provide Program Planning and Support.

VI. Accomplishment of FY 2005 Tasks and Deliverables,

TASKS:

Attend Biology Committee meetings.

- One or more Division biologists attended all but one BC meeting in 2005. A Division biologist was able to participate via conference call during the one missed BC meeting.

Prepare Federal Aid requests and Recovery Program proposals.

Review Recovery Program technical proposals.

Develop Recovery Program statements of work, Federal Aid internal work plans, budgets, and contracts for approved work.

- Coordinators assisted with and coordinated submission of 11 scopes of work developed by regional personnel for FY 2006-2007, including one requested new project.

Administer and oversee approved proposals and contracts.

- The Coordinators directed funding, tracked progress, and created contracts for 13 projects run by the Division, plus 1 contract for contracted work during 2005.
- Coordinators tracked budgets and monitored expenses for each of the 13 contracts.

Prepare annual reports for Recovery Program and Federal Aid.

- Coordinators assisted regional coordinators with finalizing and submitting annual reports for the 13 FY2005 projects.

Attend Colorado River researchers meeting.

- Coordinators attended the researchers meeting in January; regional biologists presented research results.

Complete other Biology Committee assignments.

- Coordinators and regional biologists assembled and presented materials at Biology Committee meetings and completed assignments as requested.

Coordinate program activities within the Section, Division, and among other agencies.

- Coordinators met with regional offices several times to track budgets and progress for program activities. Coordinators assisted with preparation of scopes of work and organized budgets and scheduling for regions. Coordinators maintained contact with PDO and other BC representatives when necessary to keep on task and keep projects running smoothly.

Review and comment on Recovery Program and agency reports as requested.

- One or more coordinators reviewed and commented on all reports submitted to the Biology Committee for review during 2005.

Perform other administrative duties as needed.

- Regional biologists participated in additional projects (i.e., pit tag committee) where feasible.

DELIVERABLES:

- FWS subpermit report – January 2005
- Recovery Program research/program proposals - April 2005
- Recovery Program annual reports – November 2005
- Completion of other tasks as assigned

VII. Recommendations: None

VIII. Project Status: On-track and ongoing.

IX. FY 2005 Budget

A. Funds budgeted:	\$ \$98,400
B. Funds expended/obligated:	\$ \$98,400
C. Difference:	\$ 0
D. Percent FY 05 work completed:	100%
E. Recovery Program funds spent for publication charges:	\$900.00

X. Status of Data Submission: Not applicable.

XI. Signed and dated: Matthew E. Andersen Date: 11/02/2005